

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (009G420001) Avian Influenza  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 137,174	\$ 137,174	\$ 0	\$ 0
Receipts				
Other	0	0	475	475
Total Resources	<u>\$ 137,174</u>	<u>\$ 137,174</u>	<u>\$ 475</u>	<u>\$ 475</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 75,000	\$ 25	\$ 25
Personal Travel In State	0	30,000	25	25
State Vehicle Operation	0	3,000	25	25
Personal Travel Out of State	0	5,000	25	25
Office Supplies	0	2,000	25	25
Equipment Maintenance Supplies	0	500	25	25
Professional & Scientific Supplies	0	7,000	25	25
Other Supplies	0	2,000	25	25
Printing & Binding	0	1,000	25	25
Food	0	75	25	25
Postage	0	2,500	25	25
Communications	0	3,000	25	25
Rentals	0	1,000	25	25
Professional & Scientific Services	0	2,000	25	25
Outside Services	0	500	25	25
Advertising & Publicity	0	200	25	25
Outside Repairs/Service	0	500	25	25
Reimbursement to Other Agencies	0	25	25	25
IT Equipment	0	1,874	25	25
Balance Carry Forward (Approps)	137,174	0	0	0

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Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 137,174	\$ 137,174	\$ 475	\$ 475